HOUSING DEPARTMENT

The 5th/8th June, 1992

- No. 5/1/92-1 Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme (copy enclosed) to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1992-93.
- 2. This program no is published hereunder as required by section 25 of the said Act. Particulars of the New and as required by section 25 of the said Act. Particulars of the New and Continued Programme to be undertaken by the Housing Board, Haryana during the year 1988-89:—

VIRENDRA NATH,

Commissioner and Secretary to Government, Haryana, Housing Department.

HOUSING DEPARTMENT

The 8th June, 1992

No. 5/1/92-1 Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1992-93.

This programme is published hereunder as required by section 25 of the said Act. Particulars of the new and continued programme to be undertaken by the Housing Board Haryana during the year 1992-93:—

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EXPEN
OF WORKS EXPENDITURE FOR THE YEAR 19
OF
OF SCHEME
OF
ABSTRACT

Serial No.	ial Name of Head	Estimated cost	Actual expenditure till 1989-90	Actual expenditure in 1990-91	Actual expenditure from 1-4-91 to 30-9-91	Anticipated expenditure from 1-10-91 to 31-3-92	Total expected expenditure during 1991-92	Total expected expenditure till 31-3-92	Balance cost	Anticipated expenditure for 1992-93
-	2	e e	4	8	9	7	∞	6	10	=
,	1 (a) Provision of works (continued Schemes) as per America I	3982.97	400.97	683.85	571-24	1284-04	1855.28	2940 · 10	1042 · 87	950-10
ט	(b) Provision for new works/schemes as per Annexure II	6394 · 00		1	F	315.00	315.00	315.00	00.6/09	1653-00
73	Provision for expenditure to be incurred on finalisation of completed colonies as per Annexure III	1159.88	1029-05	12.27	11.05	25.65	36.70	1078.02	81.86	3.17
m	Provision on Development works as per Annexure IV									
ت	(i) Continued schemes	819.05	207.32	110.08	26.29	142-24	158-53	475-93	343-12	299.32
Ü	(ii) New Schemes	176-90	1	ì	í	Ī	1	ŀ	176.99	50.00
4	For cement and other advances for stores	İ	١.	1	ł	1	I	i	1	20.00
43	Provision for "Decretal Payment"	ł	i	l	ļ¦	1	ŀ	I	1	20.00
9	Add 1% for experimental houses on the amount 1(b)	Î			ı	1	i	ı	1	16.53
	Grand Total	12532.80	1637-34	Q.	608.58	1766-93	2365.51	4809.05	7723-75	3072.72

															
	Remarks	14	17 houses not constructed due to site condition.	5 houses will not be constructed due to site condition.						į		ł	1	ı	
	Anticipated expenditure for 92.93	13	I	6.34	!	ł	7.80	14-14	1	i	i	t	į	i	
IEMĖ	Balance against Admn. approval (5+11)	12	4.69	6.34	i	0.87	7-80	19.70	()1-35	1.72	ı	1		!	0.37
UED SCF	Total expected expenditure till 31-3-92 (6+7+10)		19.31	41.50	62.90	42.83	2.00	171-54	18.43 (35.08	45.82	40.80	25.30	6.40	171.83 (
CONTIN	Total expected expenditure during 91-92 (8+9)	10	4.65	26.98	46.50	39.05	2.00	122.18							
NO				7	4	35	۷,	122	2.26	7.30	27.95	14.06	12.86	6.40	70.83
R 1992-93	Anticipated expenditure from 1-10-91 to 31-3-92	6	1.00	14.00	17-47	23.86	2.00	61.33	0.50	1.50	14.41	9.79	7.18	6.40	39.78
FOR THE YEAR 1992-93 ON CONTINUED SCHEME	Actual expenditure from 1-4-91 to 30-9-91	8	3-65	12.98	29-03	15-19		60-85	1.76	5.80	13 - 54	4.27	5.68	1	31.05
E FOR 1	Actual expendi- ture during 90-91	7	14.66	14.52	16.40	3.78	1	49.36	16.17	27.78	17.87	26.74	12.44	ı	101.00
	Actual expendi- ture till 89/90	9	‡	l	ı	ı	i	 	16	- 27	_ 17	- 26	- 12	1);
EXPI	Estimated cost as ser A/A		_		•	·		'		,	•	•	·	•	
WORK	J	S	24.00	47 · 84	62.90	43.70	12.80	191 - 24	17.08	36.80	45.82	40.80	25.30	6.40	172.20
ILE OF	No. of houses	4	120	95	74	38	32		141	184	2	. 48	22	91	1
SCHEDULE OF WORK EXPEN	Category of house	e,	11G	MIG	HIG(L)	HIG (U)	Shops	Total	EWS	LIG	MIG	HIG(L)	HIG(U)	Shops	Total
	Name of work/ Scheme	2	Ambala City Sector 8						Jagadhri	1		<i>y</i>			T
	No.	1	-						2					ļ	

	,									OLI		992 (ASAK.	. <i>D.</i> 0,	1717	SAK	LA)			ĮFA	RT I
_											<u> 16</u>				-			·		
14	j	1	İ		1	Ī	i	j	1	1	1	- 1	j		11		I	i	. 1	
13	i	1	t	1	1	. 1	I	1	1	1	!	 	1		1.14	23.83	1.00	9.95	1.55	35.47
12	1.33	0.38	1 · 30	3.01	0.40	1.76	1 - 33	1.25	ļ	1.14	5.88	0.75	0.75	1.26	1.14	23.83	1.00	9.95	1.55	38.73
11	14.75	29.20	16.09	60.04	2.80	20.62	17.38	7-53	12.54	12.44	73.31	22 · 24	22.24	9.54	22.94	56.81	47.60	37.63	7.00	181.52
10	1.00	I	į	1.00	ł	1	ŀ	l	7.82	1.05	8.82	7.27	7.27	0.57	22.93	54.85	37.26	37.31	7.00	159.92
6	0.25	I	ı	0.25	1	1	ı	l	4.59	1.00	5.59	1.50	1.50	0.50	16.00	40.00	17.95	25.00	7.00	106.45
8	0.75	i	I	0.75	1	į	!	1	3.23	ł	3.23	5.77	5.77	0.07	6.93	14.85	19.31	12.31	ļ	53.47
7	1.07	j	l	1.07	1	ļ	1.13	Į	4.72	1-13	86.9	14.97	14.97	8.97	10.0	1.96	10.34	0.32	1	1.60
ų	12.68	29.20	16.09	57.97	2.80	20.62	16.25	7.53	Ĭ	10.31	57.51	ı		1	l	1	I	I		1
5	16.08	29.58	17.39	63.05	3.20	22.38	18.71	8.78	12.54	13.58	79.19	22.99	22.99	10.80	24.08	80.64	48.60	47.58	8.55	220.25
4	82	99	26	Į	32	116	64	24	38	20		20		85	112	1	54	39	19	
3	LIG	MIG-IIB	HIG	Total	EWS	LIG	MIG-(MG-IIA	MIG-11B	HIG	Total	Type I, t.) II, III and IV.	Total	EWS	LIG	MIG	HIG (L)	HIG (U)	Shops	Total
2	Kurukshetra	Sector 7			Kurukshetra	Sector 7						Kurukshetra Type I, (Revenue Deptt.) II, III and IV		Kurukshetra	c longe			· ·		
	က				4							5		٥						

14	Houses to be dispos- ed of as it is where is basis after comp- letion of dev. works.	Ţ	!	I		-ļ	!	1	1		1	j	I	1	i í	
13	1		3.21	21 - 44	50.97	27-78	9.12	15.00	127.52] ·	.	t	•	1	I	1
12	4.00	4.00	3.21	21.44	20.97	27.78	9.12	15.00	127.52	92 · 0(—)	()1-47	()0.28	0.55	2.30	6.17	6.51
=	3.02	3.02	13.96	27.77	50.53	25.90	20.04	5.00	143.20	13.40	26.80	39.96	19.49	57.76	42.53	199.94
10	ı		13.96	27.77	50.53	25.90	20.04	2.00	143.00	- -	0.10	4.09	2.58	11.70	6.18	24.65
6	, ,		12.00	25.00	40.00	20.00	20.00	5.00	122.00		0.10	1.00	0.50	3.00	2.00	09.9
∞	1		1.96	2.77	10.53	5.90	9.0	!	21 · 20	t	ı	3.09	2.08	8.70	4.18	18.05
			 	Í	ĺ	i	1	I	į į	4.15	12.37	20 - 79	8.89	30.96	20.96	98.12
9	3.6	3.02		i	ł	[1	ì	1	9.25	14.33	15.08	8.02	15.10	15.39	77.17
5	7.02	7.02	17.17	49.21	101.50	53.68	29.16	20.00	270-72	12.64	25-33	39.68	20.04	. 90-09	48.70	206 - 45
4	36		101	148	125	4	18	40		120	148	114	48	84	20	
3	LIG	Total	EWS	LIG	MIG	HIG (L)	HIG (U)	Shops	Tetal	EWS	LIG	MIG (L)	MIG (U)	HIG (L)	HIG (U)	Total
2	Cheeka		Jind PhV	-					:	Bhiwani	Sector 13					
1	r		∞ ∞							6						

34	•				OD1 21,						<u></u>				i
44	The work of all houses held up on account of stay on land.	Work of 20 LIG houses has been held up on account of stay on land.	l	Work of 6 HIG (L) houses held up on account of stay on land.	Work of 3 houses held up on account of	stay on land.		 	1	ı	l	ľ	1	Į	
13	ļ	l	15.81	5.91	3.83	18-80	44.35	1	i	1	1	!	-	4	
12	11.21	1.16	15.81	16.5	3.83	18.80	56-72	()1 · 22	0.35	0.29	0.25	0.12	()0 ·05	()0-23	
=	3.32	16.84	22-67	17.89	12.27	6-40	79.39	13.67 (-	16.18	16.35	11.51	8-72	26.48 (92.91	
10	(—)0.58	8 • 64	14.25	6-32	5.41	6.21	40-25	0.10	01.0	0.20	0.10	0 · 10	0.20	08.0	
6	1	2.00	10.00	3-00	1.50	2.00	21.50	0.10	0.10	0.20	0.10	0.10	0.20	08.0	
»	()0-58	6.64	4.25	3.33	3.91	1.21	18.75	1		t	Ī	1	1		
7	3.90	8.20	8.42	11.57	98-9	0.19	39 · 14	2.52	0.16	0.33	2.05	3.99	11	20.	
9		i	i	1	ł	l	1	11.05	15.92	15.52	9.36	4.63	14.86	71.34	
5	14.53	18.00	38.48	23.80	16.10	25.20	136-11	12.45	16-53	16.64	11.76	8.84	26.46	92.68	
4	120	06	74	28	14	52+4		127	87	52	A 28	B 17	36		
۳	EWS	LIG	MIG	HIG (L)	HIG (U)	Shops	Total	EWS	LIG	MIG-I	MIG-IIA	MIG-IIB	HIG	Total	
2	Pha Sec Sec							l · Paiwat,	Phase II						
-	20							=							•

1 ANI 1								——		- , -	<u>. </u>			,	,		 -		
77	Ì	1	J		İ	l		l	1	١.	ł	•	1		}	ſ	l	i	1
13	1	1	1		ţ	l		1	t	2.01	95.0	4.16	ļ	6.73	3.44	2.74	14.85	198.08	220.11
12	()2·15	86.9	10.53	15-36	(—)2·6 4	0.29	()0-25	()0.25	I	2.01	95.0	4-16	1	6.48	3.44	2.74	14.85	199.08	220.11
11	48.56	40.46	36.49	125-51	17.04	19.6	26.71	1-90	24.75	49.99	15-59	14.74	15.00	121.97	46.44	39.67	32.89	198.24	317-24
10	ł	0.40	ţ	0.40	0.14	60.0	0.23	1.90	24.75	49.99	15.59	14.74	15.00	121.97	46.44	39.66	32.78	198-24	317-12
6	}	}	l	. !	l	1		0.30	17.08	40.00	12.00	12.00	13.07	94.45	38-08	\$1.21	25.00	180.00	274.29
∞	Į	0.40	l	0.40	0.14	60.0	0.23	1-60	1.67	66.6	3.59	2.74	1-93	27.52	8.36	8.45	7.78	18.24	42.83
	80,0	3.16	0.20	18.44	10.43	6.42	16.85	1	1	i	1	i	ı		. [0.01	0.11	I	0.12
9	33.48	36.90	36.29	106-67	6.47	3.16	9.63	1	1	1	1	1	1		i	ı	ł	İ	
5	46.41	47.44	47.02	140.87	14.40	96.6	24.36	1.65	24.75	52.00	16-15	18.90	15.00	128-45	49.88	42-41	47-74	397-32	537.35
44	78	58	51		24	12		11	8	80	17	7	56		344	174	14	240	
3	Type-I	Type-II	Туре-ІП	Total	Type-1	Туре-П	Total	EWS	LIG	MIG	HIG(L)	HIG(U)	Shops	Total	EWS	LIG	SFS	HIG(D/S)	Total
1 2	12 Faridabad, Sector 21				13 Houses for Revenue	Sector 15, Faridabad		14 Palwal,	rbesc-11						15 Sector 23,	rativabau			
	2 3 4 5 6 8 9 10 11 12 13 14	2 3 4 5 6 8 9 10 11 12 13 14 14 14 14 14 15 15 14 14 15 15 15 14 15 15 15 15 15 15 15 15 15 15 15 15 15	2 Faridabad, Type-I 78 46-41 33-48 5-6	2 Faridabad, Type-I 78 46-41 33-48 5-6	2 Faridabad, Type-I 78 46-41 33-48	2 Faridabad, Type-I 78 46-41 33-48 7-08 — — — — — — — — — — — — — — — — — — —	2 Faridabad, Type-I 78 46-41 33-48 708 48-56 (-)2-15 Sector 21 Type-II 51 47-02 36-29 0.20 0.40 40-46 6.98 36-49 10-53 36-49 10-53 36-49 10-53 36-49 10-53 36-49 10-53 36-49 10-53	2 Fariabad, Type-I 78 46-41 33-48 Probability Type-II 58 47-44 36-90 3-16 0-40 — 0-40 40-46 6-98 — — — — 18-56 (-)2-15 — — — — — — — — — — — — — — — — — — —	2 Faridabad, Type-I 78 46-41 33-48 pc.08 — — — 48-56 (—)2-15 — — — 48-56 (—)2-15 — — — — — 48-56 (—)2-15 — — — — — — — — — — — — — — — — — — —	2 Fariabad, Type-II 78 46-41 33-48	2 Faridabad, Type-II 78 46-41 33-48	2 Faridabad, Type-I 78 46-41 33-48	2 Faridabad, Type-I 78 46-41 33-48 608 48-56 (-)2·15 7 7pe-II 51 47-02 36-29 0·20 0·40 40·46 6·98 36-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53 1 26-49 10·53	2 Paridabad, Type-I 78 46-41 33-48 Pole 1 11 12 13 148 Pole 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 Parichald, Type-I 78 46-41 33-48	2 Faricibled, Type-II 78 46-41 33-48	2 Faricibad, Type-I 78 46-41 33-48 708 48-56 (-)2-15 8 - 8-56 (-)2-15 8 - 8-56 (-)2-15	2	2

	346	1		Н	ARY	'AN	A GO	VT (GAZ.	, 10	LY 2 	1, 19	192 (AS	AK.	30, 13			, 			[PAI		•
	14		1	1	f		1		ļ	1	1	ı			1	i	l	i		1			
	13	 	ı	t	1	1	ļ			ı	1	ļ	!		10.00	10.00	10.00	30.00	118.76	353.02	471.78	950-10	
	12	()2·12	()2 · 85	95.0()	(-)1 -85	2.93	2.93	()1 - 52	()3 -74	<u>(−)</u> 1.90	6.62	0.22	09·6	10.71	34.50	17.13	7.71	59 - 34	118.76	353.02	471.78	1042-87	
	П	20.02	27.83	11.70	16.88	15.66	24.34	116-43	25.78	37.59	62.40	28.88	10.00	164-65	133 -70	134.87	138-29	406.86	218.83	242.96	461.79	2940 · 10	
	10	1.21	69.69	0.32	6.01	11.68	16.01	35-92	3.35	96.7	24.62	28.19	10.00	74 · 12	95.12	88.13	81.56	264.81	218.83	242.96	461479	1855-28	
	6	4		ļ	0.50	5.00	5.00	10.50	05.0	0.50	1.00	17.00	10.00	29 -00	50.00	40.00	30.00	120.00	170-00	220.00	390.00	1284.04	
	80	1.21	69.0	0.32	5.51	80.9	11.01	25.42	2.85	7.46	23.62	11.19	ł	45-12	45.12	48.13	51.56	144.81	48.83	22.96	71.79	571.24	
	7	12 · 14	19.03	8.50	10.87	3.98	8.33	62.85	22.43	29.63	37.78	69-0	1	50-53	38.58	46 - 74	56.73	142.05	!	1	سلر	85	
	9	19.9	8.11	2.88	Į.	ţ	<u> </u>	17-66	1	1	I	ı	ţ	1	l	ł	1	1	 			400	
	\$	17.90	24.98	11.14	15.03	18.59	27.27	114.91	22.04	35.60	69 · 02	29.10	19.60	175-36	168.20	152.00	146.00	466.20	337.59	595 -98	933.57	3982-97	
	4	170	146	32	36	79	78		182	178	119	26	49		116	92	2		66	370		tal	
	rn .	EWS	LIG	MIG(L)	MIG(U)	HIG(L)	HIG(U)	Total	EWS	LIG	MIG	HIG	Shopping Booths	Total	Type-1	Type-II	Туре-ІП	Total	Duplex	HIG	Total	Grand Total	
	7	Dharuhera							17 Narnaul		:				Gurgaon,	Sector 10			Gungaon, Sector 31-32	· · ·			
		16 D							17 A		à				. 81	*			61				
•	1							-															

Annexare II.	Remarks	14	Hire Purchase Scheme (HPS).	Self Financing Scheme (SFS).	Hire Purchase Scheme	H.P.S.
	Antioipated expd. for 92-93.	13	120.00	25.00	40.00	37.00
	Balance against Admn. approval	12	. 295.00	150.00	50.00	37.00
	Total B expected age expected A expected it ill 31-3-92 (6+7+10)	11	9.00	1	15.00	15.00
S	Total expected expd. during 91-92 (8+9)	10	9.00	1	15.00	15.00
' SCHEMËS	Anticipated expd. from 1-10-91 to 13-3-92	6	8.00	I	15.00	15.00
ON NEW	Actual expd. from 1-4-91 to to 30-9-91	∞		.1	1	ĺ
R 1992-93	Actual expd. during 90-91	7	11	ł	1	1
	Actaul expd. till 89-90	9	1	i	1	
FOR TH	Estima- ted cost as per A/A	s.	300.00	150.00	65.00	52.00
DITURE	No. of houses	4	205 180 155 70 610	30 70	114 147 261	130
RK EXPEN	Category	е	EWS LIG MIG HIG Total	Type II Type II Total	EWS LIG Total	EWS LIG Total
SCHEDULE OF WORK EXPENDITURE FOR	Name of work/ Scheme	2	Ambala City		Ambala City Sector 10 (2, 3 marlas plot).	Ambala City Sector 9 (2, 3 marlas plot).
SCI	S. Š.	-	-		7	m

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HARYANA GOVT GAZ.,	JULY	21, 1992 (ASAR.	30. 1914 SAKAY
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[PART]

i	7		·			PART I
14	H.P.S.	H.P.S.	H.P.S.	S.F.S.	Rental Housing Scheme.	
13	100 -00	9	200 - 00	20.00	16.00	
12	155.00	00· 9	740 · 00	00.009	16.00	
11	20.00	10.00	10.00	I	1	
10	20 - 00	10.00	10.00	ł	1	
6	20.00	10.00	10.00	ī	1	
8	I	1.	1	1	1	
7	f	t	1	1	1	
9	l	1	+	1	1	
S	175.00	16.00	750.00	00 · 009	16.00	
ব	115 100 85 40 340	37	s) 176 s) 292 s) 140 1208	165 125 1 290	10 6 5	18
es .	EWS LIG MIG HIG Total	EWS LIG Total	MIG (D/S) 1/0 MIG (D/S) 140 HIG (D/S) 140 Total 1208	Type I Type II Total		lotal
2	Sahabad	Kurukshetra (2, 3 marlas plot).	Karnal Sector 4 & 5 (Part)		Kurukshetra (K.D.B. Scheme)	
-	4	٠,	٥		7	

,				OL1 21, 15	72 (ASAR. 30), 1914 SAKA)	349
14	H.P.S.	H.P.S.	ል ጽ.	H.P.S.	H.P.S.	S.F.S.	H.P.S.	H.P.S.
13	80.00	100 · 00	25.00	75.00	150.00	20.0C	80.00	24.00
12	105.00	215-00	100.00	85.00	1090.00	300.00	105.00	24.00
	20.00	10.00	1	15.00	10.00	1	20 .00	20.00
10	20.00	10.00	i	15.00	10.00	1	20.00	20.00
6	20.00	10.00	1	15.00	10.00	1	20.00	20.00
∞	 1 	1	I	ı	l	I	1	
7	1	. 1	1	1	1	1	1	[
		1	1	i	ŧ	ı	1 -	1
, מי	125.00	225.00	100.00	100.00	1100.00	300.00	125.00	44.00
4	82 80 26 188	145 127 108 50 430	28 28 48	176 252 428	1160 432 216 1808	80 60 140	400	76 86 162
8	LIG (D/S) MIG (D/S) HIG (D/S)	EWS LIG MIG HIG	Type-I Type-II	EWS LIG	LIG(D/S) 1 MIG(D/S) HIG(D/S)	Type-I Typc-II	LIG(T/S)	EWS
7	Sirsa Phase III	Rohtak Sector 2, 3 & 4 (Part)	9-A Rohtak Sec- 2, 3 & 4 (Part)	Rohtak (2, 3 marias plot)	Bahadurgarh (. "	Gurgaon (2, 3 marlas plot)	Dharuhera (2. 3 marlas plot)
	∞	Ø	9-A	10. J	11.		12.	13.

350	HARYANA G	OVT GAZ, JULY 21, 1	992 (ASAR. 30, 1	914 SAKA)	art İ
14	Commercia — Rental Housing Scheme	Rental Housing Scheme	H.P.S.	H.P.S.	H.P.S.
13	50.00	25.00	10.00	10.00	20.00
12	125.00	43.00	65.00	. 00:59	20.00
111	25.00	20.00	1	ı	l
10	25.00	20.00	1	ı	ı
6	25.00	20.00	ı	I	1
8		I	1	l	ı
7			1	I	1
9	1	I	ŧ	1	
5	150.00	63.00	65.00	65.00	20.00
4	22 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	22 8) 4 8) 4	35 40 70 145	35 40 70 145	51 72 123
3	One Complex LIG (Terrace type) MIG (Terrace Type) HIG(S/S	11G (Terrace Type) MIG (Terrace Type) HIG(S/S)	EWS LIG MIG	EWS LIG MIG	EWS
2	Gurgaon Shopping Complex Nagina (M.D.B. Scheme)	Fuudana (M.D.B. Scheme)	Nasibpar	Nooniawal	Jagadhri
-	14.	10.	17.	18.	19.

14	H.P.S.	S.F.S.	Rental Housing Scheme	
13	50.00	100.00	200.00	1653.00
12	25.00 175.00	25.00 475.00	25.00 975.00	315.00 6079.00 1653.00
11 12	25.00	25.00	25.00	315.00
10	25.00	25.00	25.00	315.00 315.00
6	25.00	25.00	25.00	315.00
∞		1	I	
7	I	١	1	
9		Ī	1	1
5	20.00	500.00	1000.00 i- rje	6,394.00
4	1	300	500 10 houses of vari-	otal
ю.	 	S.F.S. Scheme	Rental Scheme	Grand Total
2	20. H. O. Building Panchkula	21. Panchkula Sector-14	Panchkula Rental Sec. 14 (Housing Scheme for Boards/ Corpns.)	
1	20.	21.	22.	

Аппехиге-Ш	Remarks	14		ļ	ļ		1		1	1			1			
Αn	Anticipated expd. for 92-93	13	} ,	į	ĵ	1		ı			1	ļ	i	3.17	3.17	
	Balan ce against Admn. Approval (5+11)	12	2.38	-) 4.54	3.32	1.16	1.00	12.31	0.21	13.52	10.39	11.94	3.92	3.17	29.42	1
	Total Balance expectagainst ted Admn. expd. Approve till 31-3-92 (6+7+10) (5+11)	=	24.24	154-81(—) 4-54	94.35	273.40	15,50	29.19	4.76	49.45	82.61	90.76	33-29	18.17	231 - 12	
	Total expected expected expected. during 1991-92 (8+9)	10	1	14.51	59.0	15.16	0.20	0.50	ı	0.70	0.47	1	i	18.17	18.64	
СНЕМЕ	Anticipated expd. from 1-10-91 to 31-3-92	6		7.00	9.0	7.65	0.20	0.50	t	0.70	0.20	1	1	15.00	15.20	
COMPLETED SCHEME	Actual expd. from 1-4-91 to 30-9-91	∞		7.51	l	7.51	 	1	ł	1	0.27	1	t	3.17	3.44	
	Actual expd. during 1990-91	7	0.78	1 .08	0.50	2.36	0.64	0.32	96-0	1.91	0.01	0.04	1	i	0.05	
1992-93 ON	Actual expd. till 1989-90	9	23.46	139.22	93.20	255.88	14.66	28.37	3.81	46-84	82.13	97.02	33.28			
THE REAR	Estima- ted cost as per A/A	5	26.62	150.27	19.16	274·56	16.50	41.50	4.97	62.97	93.00	109.00	37.20	21 - 34	260 · 54	
RE FOR	No. of houses	4	132	392	148		100	100	. 44		475	294	75	20		
XPENDITU	Category of house	3	LIG	MIG	HIG	Total	TIG	MIG	EWS	Total	LIG	MIG	HIG	Shops	Total	
SCHEDULE WORK EXPENDITURE FOR THE REAR	Name of work/ Scheme	2	Kalka			-	Naggal	Sodhian			Ambala City					
SCH	Ä Ö	-					2				m					

HARYANA GOVT	GAZ., JULY	21, 1992 (ASAR. 3	0, 1914 SAKA)

I

3.17

81.86

1,078.02

36.70

25.65

11.05

12.27

1,159.88 1,029.05

Grand Total

	PART	i]			'HA	RYAN	VA ĠÒ	VT G	AZ.,	JUL	Y 21	1, 1992	(ASAR.
	14	į	I	i	1	ı		1	l	ł	1	l	
	13	į	1	ŧ	Ì	l	1		!	I	i	i	
	12	2.43	8.36	0.08	0.98	2.65	14.50	0.59	1.93	7.27	10.31	3.16	23.26
	=	56.27	20.73	9.02	14.30	26.08	126.40	25.41	28.63	100.84	116.33	126.44	397.65
j	10	0.40	0.20	0.10	0.10	0.20	1.00	1	90.0	0.31	0.42	0.41	1.20
:	6	0.40	0.20	0.10	0.10	0.20	1.00	1	ŧ	0.30	0,40	0.40	1.10
	∞	i	1	i	ı	I	į		90.0	0.01	0.02	0.01	0.10
	7	0.23	0.11	0.05	0.02	0.07	0.48	2.24	99.0	1.61	1.60	1.34	7.47
	9	55.	20.42	8.87	14.18	25.81	124.92	23.17	27.89	98.92	144.31	124.69	388.98
	5	58.70	29.09	9.10	15.28	28.73	140.90	26.00	30.56	108.11	120.64	129.60	420.91
	4	339	62	A 26	3 30	42		260	180	500	188	177	
	ε	LIG	MIG-I	MIG-IIA	MIG-IIB	HIG	Total	EWS	LIG	Type-I	Type-II	Type-III 177	Total
	2	Jind Phase IV	r ildavit v					Sarswati	Gurgaon				
 - - -	-	4.					!	5.					

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ANNEXURE

	Remarks	14	1	ŀ	l	j	l	i	Í	1	Ţ	1	İ	Including EDC of Rs. 57.10 lacs to be paid to HUDA.	
KS	Antici pated expd. for 92-93	13	į	ı	26.12	6.49	7.24	42.10	i	1	30.50	103.00	6.51	77.36 (Including EDC Rs. 57.10 lacs)	299.32
ENT WOR	Balance against Admn. approval	12	3.58	2.00	26.12	6.49	7.24	42.10	6.04	32.18	30.50	103.00	6.51	77.36	343.12
VELOPME	Total Balance expec- against ted Admn. expd. approvatill 31.3.92 (6+7+10) (5+11)	=	52.97	45.28	86.03	8.03	40.62	5.00	10.29	33.04	20.00	10.00	55.65	109.02	475.93
3 ON DE	Total expec- ted exp. during 91-92 (8+9)	10	1.55	6.27	10.32	6.52	17.31	5.00	1.20	11.00	20.00	10.00	54.14	15.22	158.53
AR 1992-9	Anticipated pated exp. from 1.10.91 to to	6	1.00	5.24	20.00	5.00	5.00	5.00	1.00	10.00	20.00	10.00	20.00	10.00	142.00
тне ув	Actual exp. from 1.4.91 to 30.9.91	8	0.55	1.03	0.32	1.52	12.31	i	0.20	1.00	i	I	4.14	5.22	26.29
ENDITURE FOR THE YEAR 1992-93 ON DEVELOPMENT WORKS	Actual cxpd. during 90-91 t	7	5.80	0.18	7.21	0.01	16.40	I	1.21	13.77	ı	1	1.51	63.99	110.08
XPENDITA	Actual expd. till 89/ 90	9	45.62	38,83	68.50	1.50	6.91	ł	7.88	8.27	1	1	I	29.81	20
SCHEDULE OF WORK EXP	Estimated cost as per A/A	5	56.55	47.28	112.15	14.52	47.86	47.10	16.33	65.22	50.50	113.00	. 62.16	186.38	819.05
EDULE	No. of houses	4	Í	i	i	Ī	l	İ	l	i	ļ	1	!	1	1
SCH		8	1	1	i	i	1	i	ì	1	I	3	ı	1	1
	. Name of Category o. work/Scheme of houses	2	Ambala City	Kalka	Naggal Sodhian	Cheeka	Jind Phase-IV	Jind Phase-V	Narwana	8 Palwal Phase-I	9 Palwal Phase-II	0 Faridabad Sec. 23	1 Narnaul	12 Saraswati Vihar Gurgaon	Total
ł	. 0	1-1		7	3	4	5	9	7	~	· •	10	11		

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SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON DEVELOPMENT WORKS (NEW SCHEMES)

rks								_			
Remarks	14		ı	ł		۱	1	1			ŀ
Anticipated expd for 92-93	13		20.00	2.00	5.00	i	1	20.00	50.00	299.32	349.32
Balance against Adren. Approval (5-11)	12		20.00	12.50	14.40	25.00	25.00	50.00	176.90	343.12	520.02
Total expected expectified single sin	-1		ŀ	i	1	1	1	ı	1	475.93	475.93
Total expec- t,d expd. during 91-92 (8+9)	10		1	i	I	i	1	1	1	158.53	158.53
Anticipated expd. from 1.10.91 to to 31.3.92	6		I	I	Ī	1	1	I	I	142.24	142.24
Actual expd. from 1.4.91 to 20.91	∞		I	I	1	1	1	I	I	26.29	26.29
Actual expd. during 90/91	7		1	i	l	į	1	I	l	110.08	110,08
Actual expd. tiil 89/93	٠		1	1	1	I	ī	Į	ı	207.32	207.32
Estima- ted cost as per A/A	\$		50.00	12.50	14.40	25.00	25.00	50.00	176,90	819.05 176.90	995.95
No. of houses	4		1	i	ŀ	I	ł	1	1		Grand Total 995,95
Category of house	m	Schemes :	i	i	į	Ī	1				9
Name of work/ Scheme	2	Development of New Schemes :	Sirsa Ph. III	Nagina	Punhana	Nasibpur	Nooniawal	Panchkula Sector-14	Total		
ŠŠ	-	Develor		5.	ฑ์	4.	5.	6.		ı	

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